

Capital Plan: List A Service Summary									
	Expenditure To 31/03/18	2018/19 Estimate inc Prior Year Slippage	2019/20 Estimate	2020/21 Estimate	2021/22 Estimate	2022/23 Estimate	2023/24 Estimate	2024/25 Estimate	Scheme Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Capital Plan Schemes									
Planning, Housing & Environmental Health	0	30	30	155	155	155	155	155	835
Street Scene, Leisure & Technical Services	912	418	1,673	129	636	143	1,263	159	5,333
Corporate	224	258	106	30	30	30	30	30	738
Sub-total	1,136	706	1,809	314	821	328	1,448	344	6,906
Capital Renewals									
Planning, Housing & Environmental Health	n/a	0	24	0	0	0	13	0	37
Street Scene, Leisure & Technical Services	n/a	498	935	382	211	594	408	481	3,509
Corporate	n/a	303	487	312	185	274	138	457	2,156
Sub-total	n/a	801	1,446	694	396	868	559	938	5,702
Total	1,136	1,507	3,255	1,008	1,217	1,196	2,007	1,282	12,608